



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Bamfield Trip	\$33,606.60	\$33,603.25
Science Zoo Trips	\$2,070.00	\$3,109.95
Robotics Competitions (Victoria)	\$52,500.00	\$54,600.84
Band trip (Disneyland)	\$115,146.00	\$118,274.21
Optional Courses		
CTS (Culinary, Construction etc.)	\$103,194.18	\$96,289.30*
Recreational (Sports med ETC.)	\$42,984.03	\$42,993.13
Physical Education 20/30	\$91,493.18	\$96,490.21**
Graduation Ceremony	\$60,604.17	\$70,142.76***
Teams, Clubs		
Athletics Teams	\$173,862.97 ****	\$235,718.97
Clubs	\$13,789.25	\$12,721.48
Total	\$689,250.38	\$763,944.10
Net Income/(Loss)	\$	\$ 74,693.72

*Additional funds reserved for repairs on equipment and new purchases for programs

**PE expenses still 5K outstanding in student fees will be recouped over time

***deposit for next year already paid \$6500.00 and still outstanding student fees

**** 10k in student fees still outstanding, still waiting on fundraising money from School raffle for football and extra uniforms purchased this year that will be accounted for in this years fees. Any additional will be covered by school fund